

Performance Dashboard

Local Unit Name: City of Rockford
Local Unit Code: 412070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$709	\$668	↓ -5.7%	Positive
Fund Balance as % of annual General Fund expenditures	40.2%	38.9%	↓ -3.1%	Negative
Unfunded pension liability, as a % of annual General Fund revenue. The City does not have any OPEB liability	86%	115%	↑ 33.4%	Negative
Debt burden per capita	\$722	\$625	↓ -13.5%	Positive
Percentage of road funding provided by the General Fund	33.6%	31.2%	↓ -7.0%	Neutral
Ratio of pensioners to employees	1.41	1.55	↑ 9.8%	Negative
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	28%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	2	↑ 70.0%	Negative
Property crimes per thousand	8	8	↓ -6.3%	Positive
Traffic injuries or fatalities	21	9	↓ -57.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	2.10	2.10	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.5%	6.7%	↑ 49.2%	Neutral
Acres of parks per thousand residents	11.6	11.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral